

***SHAW AND CROMPTON DISTRICT EXECUTIVE
Agenda***

Date Tuesday 10 October 2017

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record/film/photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:
Councillors Blyth, Gloster, Murphy, Sykes, Turner and Williamson (Chair)

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair



3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 8)

The Minutes of the meeting held on 25th July 2017 are attached for approval.

6 Petitions

This is a standing item regarding Petitions received, relating to the Shaw and Crompton area, for consideration by the District Executive in accordance with the Council's Petition Protocol. No petitions have been received.

7 101 Non-Emergency Police Number

Andy Burnham, Mayor of Greater Manchester, will be represented by District Superintendent Daniel Inglis.

8 Shaw and Crompton Community Forum (Pages 9 - 12)

For the District Executive to note the minutes of the Shaw and Crompton Community Forum meeting on 25th July 2017.

9 Minutes of the Health and Wellbeing Sub-Group (Pages 13 - 14)

For the District Executive to note the minutes of the meeting of the Health and Wellbeing Sub-Group, held on 14th September 2017.

10 Full Circle Summer Holiday Provision Update (Pages 15 - 18)

11 Shaw and Crompton Budget Report (Pages 19 - 22)

To update the District Executive on the budget position.

12 District Dementia Champion Nomination (Pages 23 - 26)

The District Executive is asked to nominate an elected member to become the Dementia Champion for their District.

13 Date of Next Meeting

The next meeting of the Shaw and Crompton District Executive will be held on Tuesday, 5th December 2017 at 6.00 p.m.



Present: Councillor Gloster (Chair)
Councillors Blyth, Murphy, Sykes and Turner

Also in Attendance:

Jill Beaumont

Director Children's Social Care and Early Help

Elizabeth Fryman

District Co-ordinator

Sian Walter-Browne

Constitutional Services

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Williamson.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

The following questions were received from Parish Councillor Louie Hamblett and replied to:-

Question 1

I have noticed that, despite the former market car-park being a year old, there is still a high volume of double yellow, taxi bay and bus stop parking continuing on both Market St and Farrow St east.

Whilst I understand that the majority of road users do this out of habit or unknowingly due to line fading especially on Farrow St east, this in itself can be for short periods of time however some can take up longer, especially peak times, and cause excess traffic. Will the Executive agree that a traffic warden may be required to do regular visits to help discourage any wrongful parking and will the this Executive seek to rectify any line fading or sign damage that that may not be visible, to inform drivers of where best to park.

Reply

The District Executive agreed that it would request that the lines and signs be inspected to see if any needed reinstating. It would also ask Highways to advise on any issues with regard to parking.

Question 2

With the recent announcement from TFGM and Metrolink's planned price hike, will this District Executive write to TFGM or perhaps the Mayor of GM to ask once again for the promise of the route to Piccadilly from Rochdale. If we in this area were

sold on the idea of a price freeze to later pay for the expansion is it not right that we "get what we pay for" and not the half-hearted service we are currently enduring.

Reply

The District Council agreed that it would write to TFGM and the Mayor for Greater Manchester as requested. The Rochdale-Piccadilly route was part of the original proposal in 1987 and had not been delivered. Fare prices were due to rise beyond the level of inflation and TFGM needed to deliver what it had promised.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the meeting held on 13th June 2017 be approved as a correct record.

6 **PETITIONS**

NOTED that no new petitions had been received.

7 **SHAW AND CROMPTON COMMUNITY FORUM MINUTES HELD ON 13TH JUNE 2017**

RESOLVED that the minutes of the meeting the Shaw and Crompton Community Forum held on 13th June 2017 be approved as a correct record.

8 **MINUTES OF THE HEALTH & WELLBEING SUB GROUP HELD ON 15TH JUNE 2017**

RESOLVED that the minutes of the Health and Wellbeing Sub-Group meeting held on 15th June 2017 be noted.

9 **SHAW AND CROMPTON BUDGET REPORT AND APPENDIX A**

Consideration was given to a report of the District Co-Ordinator, which provided Members with a summary of the budget, including the ward budget and the individual Councillor budgets.

The District Executive was requested to note the following allocations:-

1. The allocation of £100 funding from each of the three Shaw ward Individual Councillor budgets, to Cartshaft FC making a total grant of £300.
2. A total funding allocation of £2,045 from across all six Councillor's individual budgets to the Shaw and Crompton Events Group.
3. The Councillor budget allocations outlined in the report.

RESOLVED that:

1. The allocation of £100 funding from each of the three Shaw ward Individual Councillor budgets, to Cartshaft FC making a total grant of £300, be noted.
2. A total funding allocation of £2,045 from across all six Councillor's individual budgets to the Shaw and Crompton Events Group be noted.
3. The Councillor budget allocations outlined in the report be noted.



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DISTRICT PRIORITIES AND ACTION PLAN

Consideration was given to a report of the District Co-ordinator which outlined the District Plan for Shaw and Crompton.

The District Executive was informed of the following achievements during the last year:-

- Improved the Christmas lights with tree wrapping in Memorial Park
- Supported the renovation of the unique statue in Crompton Memorial Park
- Commissioned additional school holiday and youth service provision for children and young people
- Delivered anti-dog fouling campaigns in Dunwood and High Crompton parks
- Supported East Crompton St James Church to provide a hot meal to isolated and lonely adults.
- Improved road safety through campaigning for the renovation of the junction between Rochdale Rd/Fraser St and chamber Rd.
- Identified a possible site for a community garden
- Supported the Shaw and Crompton lights group to deliver their first ever Christmas Switch on event.
- Enhanced George Street Playing Fields and Shawside Park through creating an edible fruit orchard
- Improved road safety on Trent Road by Rushcroft School with the introduction of improved road markings and road safety banners being installed
- Invested in Fir Lane by implementing traffic calming measures
- Implemented traffic calming measures on Duchess Street
- Enhanced the Big Lamp roundabout to create a vibrant gateway to the district centre.

The following priorities had been established for 2017/18:-

- Enhancing the local environment through continual improvement of the physical environment.
- Renew and improve tree coverage in our public areas
- Continue to increase our Christmas lights display
- Work with the Police, the local community and other partners to reduce anti-social behaviour.

- Protect public open space in our area and ensure the protection and management of the surrounding green belt
- Support activities which encourage residents to keep active and age well
- Encourage Health awareness and activity participation with improvement to Health Services.
- Improve road safety
- Encourage residents to reduce the amount of litter, dog fouling and fly tipping.
- Encourage the growth and development of voluntary groups and work with new and developing voluntary groups
- Have a viable and sustainable provision for young people across the district
- Campaign against the GMSF and protect our green belt by resisting the massive housing and industrial proposals for our district.

The District Executive had a long-term aspiration for the existing GP practice building to be replaced with a modern, fit for purpose Health Centre, to enable services to be delivered within the district.

An action plan had been developed which set out the objectives linked to the district priorities and identified the necessary resources.

RESOLVED that:

1. The following priorities for the district of Shaw and Crompton be agreed
 - Enhancing the local environment through continual improvement of the physical environment.
 - Renew and improve tree coverage in our public areas
 - Continue to increase our Christmas lights display
 - Work with the Police, the local community and other partners to reduce anti-social behaviour.
 - Protect public open space in our area and ensure the protection and management of the surrounding green belt
 - Support activities which encourage residents to keep active and age well
 - Encourage Health awareness and activity participation with improvement to Health Services.
 - Improve road safety
 - Encourage residents to reduce the amount of litter, dog fouling and fly tipping.
 - Encourage the growth and development of voluntary groups and work with new and developing voluntary groups
 - Have a viable and sustainable provision for young people across the district
 - Campaign against the GMSF and protect our green belt by resisting the massive housing and industrial proposals for our district.

2. The action plan for the District of Shaw and Crompton as outlined in the report be agreed.



Oldham
Council

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DATE OF NEXT MEETING

RESOLVED the next meeting of the Shaw and Crompton District Executive will be on Tuesday 10th October 2017 at 6.00pm.

The meeting started at 6.00 pm and ended at 6.25 pm

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Councillor Diane Williamson

Our ref: 8000059758

diane.williamson@oldham.gov.uk

13 September 2017

Dear Councillor Williamson

Thank you for contacting Transport for Greater Manchester (TfGM) regarding Metrolink fares, and Metrolink service patterns.

I am sorry to hear that your residents are concerned by the forthcoming price increase as of January 2018. The increase in Metrolink fares comes at the end of a transformational £1.5 billion programme of construction that has seen the network treble in size, with new lines now running to MediaCityUK, East Didsbury, Rochdale via Oldham, Ashton and Manchester Airport. This year saw the final piece of the programme fall into place when the Second City Crossing opened offering new links and more frequent trams through Manchester city centre.

We recognised that the work to create the new line through the city would be felt by passengers which is why we made the decision to hold off increasing fares while it was carried out. However, Metrolink covers its day-to-day operating costs without any public financial support. Having held fares for three years we now need to return them to the level they need to be at to ensure that Metrolink can continue to operate on a financially sustainable basis into the future.

Metrolink fares continue to offer good value for money, particularly for season ticket holders, as well as providing an environmentally friendly way of getting around Greater Manchester. To keep up with inflation, fares would normally have been expected to increase each year. That's why, as well as returning to an annual fare increase of 1% above inflation starting in January 2018, we now need to apply a one-off rise to return fares to the level they need to be at.

With regards to a direct Metrolink between Oldham and Piccadilly, without the need to change at Victoria, the Greater Manchester Combined Authority (GMCA) previously directed TfGM to examine available options. We have been working with the Metrolink operator to model different service patterns which would provide this link. Work has also been undertaken to assess the impact each option would have

Transport for Greater Manchester is an executive body
of the Greater Manchester Combined Authority

on other lines, on patronage, on network reliability and on resources. The conclusions of this work are due to be presented to the GMCA in the near future and for a decision to be made.

I hope the above information allows you to provide an update to your residents. If there is anything further I can help you with then please do not hesitate to contact me or a member of our Customer Relations team at customer.relations@tfgm.com.

Yours sincerely



Dr Jon Lamonte
Chief Executive

Shaw & Crompton Community Forum
6.00pm Tuesday 25 July 2017
East Crompton St James Church Parish Rooms

Minutes

Councillors in Attendance	
Cllr C Gloster	Shaw Ward (Vice-Chair)
Cllr H Sykes	Shaw Ward
Cllr R Blyth	Shaw Ward
Cllr D Murphy	Crompton Ward
Cllr J Turner	Crompton Ward
Partners in Attendance	
Liz Fryman (LF)	District Co ordinator
Sian Walter-Browne	Principal Constitutional Services Officer
Sara Crowe	Neighbourhood Manager First Choice Homes
Jill Beaumont	Director Children's Social Care and Early Help
Parish Cllr L Hamblett	Shaw and Crompton Parish Council
Parish Cllr D Blackburn	Shaw and Crompton Parish Council
Jen Downing (JD)	District Caseworker
Members of the public	6
Apologies	
Cllr D Williamson	Crompton Ward (Chair)

1. Welcome and Apologies

Cllr Gloster (Vice Chair) thanked all for attending and apologised for the late change in venue.

2. First Choice Dog Policy

Sarah Crowe attended to discuss the policy. If no communal front door having a dog is permitted but not if the property has to be entered via a communal front door. This policy also applies to leaseholders.

Anti-social behaviour of dogs means that eventually a court order would be made. If no antisocial behaviour takes place then courts would not approve enforcement.

All new tenants are informed when moving in of the policy within their tenancy agreement.

SC advised that courts need evidence of the anti-social behaviour affecting the people who live in the locality which is why First Choice ask neighbours to report any incidents.

Action: SC to pick up issue around whether FCHO neighbourhood caretaking team will clear up dog mess

3. Notes from previous Shaw and Crompton Community Forum

Minutes from 13 June 2017 were agreed as a true record

4. Actions and updates on the minutes of the last meeting

4.1 Update on: *IM and Cllr Sykes to meet and discuss re-site/removal of bins in Shaw* – Cllrs met with Head of Service for Environmental Improvement to discuss the bins in the district. Cllr Sykes advised that discussions are ongoing about the bins and the frequency of removal of the rubbish. Resident queried why bins in High Crompton have been removed and Cllr Murphy updated him on the recent bin review. Only 1 bin between Marlfield Road to Whitehead Street.

Action: Cllrs requested that this situation be considered in the bin review. Cllr Murphy to update Environmental Improvement team

4.2 Update on: *HS requested a plan/map of Jubilee Street/Beal Lane for the Councillors Briefing scheduled for 20 June 2017-* This has been received and Cllr Gloster to pick this up via a public consultation.

4.3 Update on: *LF to check if dandy man can report the items he is sweeping up daily around the Shaw market area - Ian Monaghan has agreed to request that this happen but no report as yet – ongoing.*

4.4 Update on: *Letter to be sent to GMP and Andy Burnham regarding problems accessing the 101 number - Letter to GMP about the 101 number has been responded to advising 999 calls are priority. Full response from GMP will be circulated with the next set of community forum minutes. Cllr Sykes requested that printed copies be provided for community forum and provided with papers going out.*

Action: Cllr Blyth wants to write to the police again to ask what they are doing about this and to ask them to attend the next meeting

4.4 Update on: *LF to check schedule for grass cutting at Crompton Memorial and ask when the wreaths will be removed - Now been agreed that this will be cut fortnightly*

- Cllr Blyth stated that it's been 3 weekly and that the corners are not being cut.
- The rear banking has also not been cut
- The policy regarding the length of time wreaths are in place is being looked at by Glenn Dale, Head of Environmental Management.
- Cllr Blyth suggested that when they are removed from the cenotaph then we should remove

Action: LF to look into issues around grass cutting

4.5 Update on: *LF to check what work has been done on the memorial paving and what else can be done to prevent these being slippy - Flags are being treated on a regular basis*

- Cllr Blyth advised that the flags are still slippy and requested this was looked into further

Action: LF to follow up with Glenn Dale

5. Items for noting:

- Minutes of Shaw and Crompton Events Committee meeting held on 21 June 2017 were noted.
- Next meeting scheduled for 19 July 2017

- Minutes from Crompton Moor sub group meeting held 17 July 2017 were noted.
- Next meeting scheduled for 9 October 2017

6. Police Update:

- Report was noted

7. East Crompton St James food project update

- LF advised that a grant was provided to St James to update the kitchen
- A monthly soup day is being run providing support and food to local residents
- Slow start off at first but is picking up now and going well

8. Open Public Questions, Members Issues & Members update.

8.1 White access markings outside driveways – with vehicles parking right up to the lines the resident has concerns around sight line for leaving driveway

A: Cllr Gloster advised that the white lines have no legal bearing but advised that he should contact the police with regards to any obstruction of his driveway.

8.2 Hole in the roof of the toilets at High Crompton Park. Resident has tried to contact various people at the Council to ask why it hasn't been fixed yet and had no response

Response: Cllr Murphy proposed that DE offer a grant of up to £1000 to improve the conditions of the toilets. Cllr Turner seconded this and all Councillors agreed.

Cllr Sykes asked that the condition of the grant is that the Bowling Club put up a sign to say that the key is available from the bowling club for the toilets to be used by the public. Cllr Murphy agreed

Action: Liz Fryman to discuss the grant offer with Property Services.

8.3 Do Councillors feel that the new GM Mayor will come through with the commitments that he proposed about building on the greenbelt?

Response: Cllr Sykes spoke of the importance of residents responding to the current consultation regarding Oldham's Local Plan and urged residents to make sure they have their say, before consultation closes on 21 August. Information was provided to residents about how they can do this.

8.4 What kind of housing is going to be included in the local plan? Private or social?

Response: Councillors advised that this can't be answered at the moment since the plan is being created and advised all residents to put in their representations to the consultation

9. AOB:

9.1 Cllr Sykes – Dunwood Park, Pencil Brook

Works to stop flooding have been ongoing for some time, as when they excavated the tennis courts extra utilities were discovered underneath. Rectification has taken place and courts will be opened by this Friday night. Temporary lines will be painted on the court for the summer holidays and then the final fix will be done in September.

Further work is also needed on Duchess Street cellars and a traffic order will need to be put in place whilst this is undertaken.

9.2 Cllr Murphy- Behind the shops on Market Street

Advised that there are loose bricks the land at the back of Market Street along with a fridge.

Requested that the bricks are removed as soon as possible

Action: JD to follow up with Environmental Enforcement team

10. Date of next meeting:

10 October 2017, 6.00pm, Shaw Lifelong Learning Centre

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Minutes

Royton, Shaw & Crompton; Health and Wellbeing meeting

14 September 2017
Royton Town Hall
5.30pm – 7:00pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Eve Edwards	R,S & C District Team
Nicola Shore	Age UK Oldham
Andrea Tait	OMBC Programme Manager Public Health
Jane Pine	Housing 21
APOLOGIES	
Councillor M Bashforth	Royton South Councillor
Councillor J Turner	Crompton Councillor
Councillor H Roberts	Royton North Councillor
Councillor C Gloster	Shaw Councillor
Donna Speat	Age UK
Amanda Barrell	Making Space
Jackie Hanley	OCL
Janet Campbell	Housing 21
Pamela Walls-Hester	NHS Oldham CCG

1. Welcome, introductions and apologies

LF opened the meeting, thanked those in attendance and apologies were noted.

2. Minutes from previous meeting:

Agreed

3. Updates and matters arising from minutes

No matters arising and all updates on tonight's agenda

4. Couch to 5k

Couch to 5k is going to carry on as further funding has been sourced by the Sports Development

The current runners who are ready will move into 5k to 10k training, but new runners will still be able to do the Couch to 5k programme.

5. Walk Leader Training – Eve Edwards

The next training day is 7th October and will be at East Crompton St James. People will be training in organising and running walks which will include:

- Cover medical issues
- Managing the group
- Planning the route
- Insurance – walking for health

Action: Ask Linda to send round the walk leader training flyer

6. Slimmin Without Women

Nicola updated that there had been 6 regular participants who completed the course and all were self-referral. Unfortunately we did not have any GP referrals despite working closely with CCG in the planning.

- Average weight loss 5.14kg - 4.86% body fat
- Participants loved the course but reported that the venue too busy and too public.
- Group want to carry on meeting monthly and are still losing weight, but are struggling for a venue. Group discussed venue ideas and Nicola will follow up.
- Group leader carried on meeting with them on a voluntary basis

Action: Nicola to ask Donna to send Couch to 5k to PIP workers

7. Learning Lab

Liz updated on the Learning Lab who are continuing to meet and suggested that the people who attend that group might want to be part of the HWB sub. Liz to invite.

8. Any Other Business

Diabetes Intervention Programme – Andrea updated that Greenline Pharmacy are now going out with the mobile blood testing.

Action: Andrea and Jane Pine to liaise regarding visiting extra care units and doing testing sessions (Bingo day)

Action: Eve and Andrea to liaise regarding community groups that could be accessed (Unity, SWW)

10. Date of Next Meeting

TBC

Project Update

Project:

Shaw and Crompton School Holiday Sessions

Reporting Period:

Summer Holidays (July & August 2017)

Date:

30th August 2017 (DF)



1. About Us

Fullcircle nw CIC (from herein 'Fullcircle') is a 'not for profit' organisation based in Oldham, we are a Community Interest Company limited by guarantee, registered in England with Companies House and the CIC Regulator No: 07610753. As a Community Interest Company, we are legally required to maintain an asset lock and we must ensure that any profits made by the Company is invested to create a positive impact within the communities in which we serve.

Fullcircle nw CIC has been set up to address our concerns surrounding the significant impact that the current economic climate will have on local communities. At a time of significant reductions in government expenditure, many local providers are unable to continue to provide children, young people and communities with the services and support they need. Fullcircle wants to help tackle the challenges that lie ahead and work collaboratively with the public and third sector organisations to meet demand. We want to ensure that we provide innovative, creative, collaborative, and effective services and deliver quality results.

Fullcircle nw CIC specialise in three areas of work; **Community Development, Children and Young People** and **Alternative Provision**. Fullcircle has an excellent reputation for delivering innovative, professional, responsive, and effective services in local neighbourhoods, which reflect the needs of the community.

The key aims of Fullcircle are to:

- Inspire and empower people to be actively involved in issues that affect their community;
- Provide innovative and responsive effective services which reflect the needs of the community;
- Provide young people with the best opportunities to achieve their full potential.

2. Project Overview

Fullcircle nw CIC have delivered a total of 12 sessions during the summer school holidays at two sites; George Street Playing Fields and High Crompton Park.

The sessions provided opportunities for families to meet one another and develop friendships whilst participating in fun and enjoyable activities thus helping to reduce isolation and inactivity. The adults (parents/carers) gained ideas and increased their own knowledge of the



benefits of playing outdoors and the positive impact this has on children and their families particularly in relation health and well-being.

The children and young people have participated in a variety of outdoor activities which has contributing to the improvement of their health and well-being including; multi-sports, circus skills, giant snakes and ladders and games.



We also used 'den building' as a group challenge/activity, the participants were split into teams and they had to work together to create a den using the materials supplied this helped participants learn and develop their personal skills including, communication skills, group dynamics, working with others, leadership skills, and making informed and effective decisions.

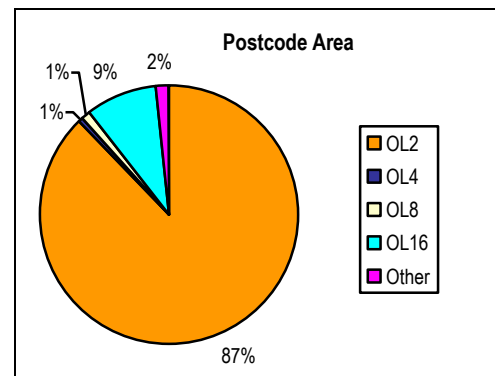
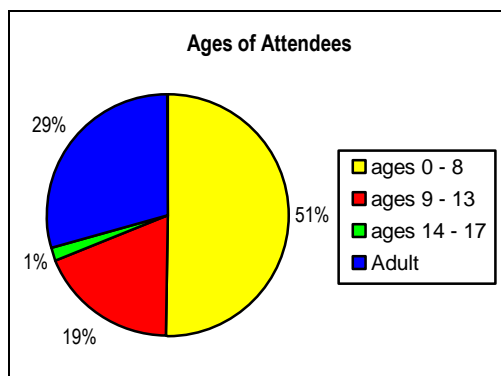


In addition, a range of arts and crafts activities were provided which allowed the children and young people to be creative and develop their arts and craft based skills whilst having fun, they felt a sense of pride and accomplishment after they produced their work, the craft activities included; pencil toppers, summer spirals, bracelets, colourful fans, painting and more.

3. Attendances

Sessions have been well attended, a total of 342 have attended the sessions. Many of the participants were repeat attendees which provided us with the opportunity to start to build relationships with families; 119 male and 224 female.

The charts below show the percentages of participants from the different age groups and the postcode area that they live in.



4. Contact Details



Fullcircle nw CIC provide innovative, professional, responsive, and effective services in local communities.

Dawn Fox – Director

phone: 07542 769 509
email: d.fox@fullcirclenwcic.co.uk
web: www.fullcirclenwcic.co.uk



Community Interest Company Registered in England No: 07610753





Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator
Ext. 5161

10 October 2017

Reason for Decision

For the District Executive to approve budget allocations.

Recommendation

For the District Executive to note the following Cllr budget allocations.

George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00
Trip to Rampworx with Detach team	All Cllrs	£ 461.00
Crompton Memorial park - additional Christmas lights	All Cllrs	£ 890.00
Big Lamp roundabout Christmas Lights display	All Cllrs	£ 4,167.00

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Summary of spend in 2017/18

Appendix A is a summary of spend in 2017/18.

2 Ward Revenue Budget allocations 2017/18

There have been no ward revenue budget allocations proposed since the last meeting.

3 Individual Councillor Budget allocations 2017/18

Since the last meeting of the District Executive, ward Councillors have made the following allocations

George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00
Trip to Rampworx with Detach team	All Cllrs	£ 461.00
Crompton Memorial park - additional Christmas lights	All Cllrs	£ 890.00
Big Lamp roundabout Christmas Lights display	All Cllrs	£4,167.00

Recommendations:

That the District Executive note the Cllr budget allocations.

4 Ward Capital Budget allocations 2017/18

The ward capital budget is fully allocated.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	5,331	20,000	11,302.63	36,633.63
Proposed Spend	0	0	6,328	6,328
Remaining Allocation	14,669	0	12369.37	27,038.37

Shaw & Crompton District Partnership 2017-18															
Reference	Date	Date agreed	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
						£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
						Shaw		Crompton		Shaw	Crompton	Shaw	Crompton		
			1. Councillor Budget 5k per Cllr	£ 30,000	Committed	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
					£ 30,000.00										
1		16 05 17	Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.1		16 05 17	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.2		16 05 17	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.3		16 05 17	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.4		16 05 17	Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.5		16 05 17	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.6		16 05 17	Summer/Winter planting (Approx based on 16/17 costs)	All Cllrs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7		16 05 17	Christmas Lights - repairs, putting up, taking down (approx amount)	All Cllrs	£ 3,200.00	£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	£ 533.33				
1.8	26.06.17	16 05 17	Shaw and Crompton Events Group	All Cllrs	£ 2,045.00	£ 340.83	£ 340.83	£ 340.83	£ 340.83	£ 340.84	£ 340.84				
1.9	pending	11 07 17	Cartshaft FC	Shaw Cllrs	£ 300.00	£ 100.00	£ 100.00	£ 100.00							
1.10	26.07.17		George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00	£ 162.00	£ 162.00		£ 162.00	£ 162.00	£ 162.00				
1.11	02.08.17		Trip to Rampworx with Detach team	All Cllrs	£ 461.00	£ 76.84	£ 76.83	£ 76.83	£ 76.83	£ 76.83	£ 76.84				
1.12	10.10.17	pending	Crompton Memorial park - additional Christmas lights	all Cllrs	£ 890.00	£ 148.33	£ 148.33	£ 148.33	£ 148.33	£ 148.33	£ 148.33				
1.13	10 10 17	pending	Big Lamp roundabout Christmas Lights display	All Cllrs	£ 4,167.00	£ 694.50	£ 694.50	£ 694.50	£ 694.50	£ 694.50	£ 694.50				
					£ -										
			Total Councillor Budget		£ 17,630.63	£ 2,892.86	£ 2,892.83	£ 2,730.83	£ 3,038.02	£ 3,038.03	£ 3,038.04				
			Remaining		£ 12,369.37	£ 2,107.14	£ 2,107.17	£ 2,269.17	£ 1,961.98	£ 1,961.97	£ 1,961.96				
			2. Ward Budget 10k per ward	£ 20,000											
2.1		13 06 17	Full Circle - Youth provision £1476 - George St and £1476 High Crompton park TOTAL £2952 - Summer provsion Total - £2379 HC Park weekly provision	Both wards	£ 5,331.00							£ 2,639.50	£ 2,639.50		
			Total Ward Budget		£ 5,331.00										
			Remaining		£ 14,669.00										
			3. Ward capital £10k per ward	£ 20,000											
2		13 06 17	Shaw Road safety project - 1 Vas + 5 sockets (approx costs)	Shaw	£ 7,017.00									£ 7,017.00	
2.1		13 06 17	Crompton Road safety project - 1 Vas + 3 sockets (approx costs)	Crompton	£ 5,538.00										£ 5,538.00
3.2		13 06 17	Environmental Improvement	Both	£ 7,445.00									£ 2,983.00	£ 4,462.00
3.3															
3.4															
			Total Capital Budget		£ 20,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 2,639.50	£ 2,639.50	£ 10,000.00	£ 10,000.00
			Remaining Budget		£ -									£ -	£ -

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BRIEFING TO THE DISTRICT EXECUTIVE

Report Title: District Dementia Champion

Report Author: Oliver Collins

Date: 25th September 2017

Background:

In September 2016, the Council discussed and deferred a motion regarding improving the support given to those suffering from, and those caring for those suffering from Dementia in Oldham. The full motion wording is below

This Council notes that

- Dementia is one of the biggest health issues facing the UK
- In Oldham, over 2,500 people are estimated to be living with dementia
- This condition will affect one in three people over the age of 65, with that figure is predicted to rise by two thirds by 2030
- Dementia is an umbrella term for a set of symptoms that might be exhibited by people living with one of any number of diseases of the brain; it is not a natural part of aging
- Dementia is not just about losing your memory; it can also affect thinking, communication, inhibitions, and everyday tasks
- With the right care, support and understanding from those around them that it is possible for someone to live well with dementia and to continue to contribute to community life

Council commends the work that has been done so far in our borough specially:

- The training of well over 5,000 Dementia Friends across the borough
- Gaining recognition from the Alzheimer's Society as one of just fifty communities in England as 'Working towards a dementia friendly community'
- Establishing the Oldham Dementia Partnership and the Oldham Dementia Action Alliance
- Creating an Enhanced Memory Service to support people living with dementia and their carers

But Council also believes that as a major public-service organisation we can do so much more, particularly in:

- Delivering more dementia-friendly services with specially trained staff and from dementia-friendly buildings
- Promoting a more dementia-friendly transport network in order that people living with dementia and their carers can better access them

Council therefore calls upon the relevant Cabinet Member(s) to:

- Appoint a senior officer in each directorate as a Dementia Champion to lead on this issue within their directorate, with specific responsibility for ensuring that:

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- All new Council staff appointed to customer-facing roles, particularly those in the Call Centre, the First Contact centre and our public libraries and parks, participate in mandatory Dementia Friends training as part of their induction.
 - Existing staff in customer-facing roles participate in Dementia Friends training within twelve months.
 - Environmental checks are carried out in all of the public buildings and open spaces within their directorate's control to ensure that they are Dementia Friendly.
 - The Dementia Friendly logo is displayed prominently at these locations once they are determined to be dementia friendly.
 - Their directorate, and the Dementia Friendly public buildings and open spaces, are registered separately as individual entities with the Oldham Dementia Action Alliance, in addition to the Council being itself registered corporately.
 - A report of progress for that directorate is prepared for circulation to elected members and for publication on the Council's website during Dementia Awareness Week in May 2017.
- Ask these officers to work with the national charity Making Space and the local groups Let's Be Heard and the Springboard Oldham Dementia Carers Group to support the delivery of staff training, the carrying out of environmental checks, and the completion of the registration process.
 - Carry out a review of Council employment practices to ensure that best practice is being followed in offering staff living with dementia, or caring for a family member living with dementia, appropriate ongoing support and flexible working arrangements.
 - Ask our partner organisations, Oldham Community Leisure, Oldham Mio-Care, and Unity Partnership, to make similar commitments.
 - Create a new Dementia Hub in an accessible, dementia-friendly Council building by providing accommodation to co-locate relevant staff from the following organisations – the Alzheimer's Society, Age UK Oldham, Making Space and the Memory Assessment Service – and meeting rooms and activity areas for people living with dementia and their carers.
 - Investigate the merits and practicalities of introducing, and promoting, a Dementia Buddy wristband scheme with representatives from the emergency services and Transport for Greater Manchester. This scheme is operational and actively promoted within the Metropolitan Borough of Wigan.
 - Create a transport sub-group of the Oldham Dementia Action Alliance to look specifically at how bus, tram and taxi transport can be made more dementia-friendly.
 - Urge schools to include information about living with dementia into the local Personal Social and Health Education curriculum delivered to pupils to help develop their understanding of dementia.
 - Council is also asked to appoint an elected member as a Dementia Champion to lead on this issue for Council.

The motion was referred to the Council's Overview and Scrutiny Committee, and in turn referred to that committee's Health Scrutiny sub-committee. A task group was established to look at the motion, consisting of elected members and service officers from the Council, CCG and lead providers. The group met and provided its recommendations back to Council in September 2017.

One of the recommendations from the group was that, as well as an elected member being nominated as a Dementia Champion for the Council (Cllr Vita Price has taken on this role as her role as Deputy Cabinet Member for Health & Wellbeing), it would be worthwhile if each of the six District Executives in the borough would appoint their own District Dementia Champion.

What would a District Dementia Champion do?

The idea behind each of the Districts appointing a Dementia champion, is that it would ensure that within each of the six districts, it is guaranteed that at least one of the elected members is aware of the challenges those suffering from Dementia face, and understand what support is required and available to both them and their carers in the borough.

The nominated elected member will be supported to develop their understanding of Dementia, to become a Dementia Friend or Dementia Friends Champion, be involved in the development of a new Dementia Strategy for Oldham and to act as a key point of contact for fellow councillors who may have questions regarding Dementia.

Should there be the demand, Districts are fine to nominate more than one elected member to be a District Dementia Champion.

Recommendation:

The District Executive is asked to nominate an elected member to become the Dementia Champion for their district.

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